

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Barnstable
Program Period: 2014
Current Dates: 05/01/14 - 05/31/14
Cumulative Dates: 01/01/14 - 05/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	14,203	13,348.83	17	50,660	74,380.97	51	414,710.57	17.9%
Low-Income Multi-Family	17,229	9,319.70	6	17,943	10,031.80	7	0.00	0.0%
LI Subtotal	31,432	22,668.53	23	68,603	84,412.77	58	414,710.57	
LI % of Total	2.9%	4.3%	9.7%	1.9%	3.8%	5.6%	11.9%	
Residential New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	1,299	5,532.33	7	4,042	10,120.24	14	0.00	0.0%
Res Home Energy	78,999	178,557.13	150	357,332	997,724.11	625	2,215,274.53	45.0%
Energy Star HVAC	6,253	5,400.00	19	46,726	36,600.00	111	0.00	0.0%
Energy Star Lighting	262,547	26,755.89	9	1,278,536	118,884.12	20	0.00	0.0%
Energy Star Appliance	16,218	2,340.00	10	236,234	26,561.90	143	0.00	0.0%
Res Subtotal	365,316	218,585.35	195	1,922,870	1,189,890.37	913	2,215,274.53	
Res % of Total	33.7%	41.0%	81.9%	52.6%	54.2%	88.3%	63.6%	
C&I New Construction	0	2,327.00	2	0	7,319.25	6	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	232.50	1	0.00	0.0%
C&I Large Retrofit	66,936	43,643.88	7	433,607	82,350.38	14	0.00	0.0%
C&I Govt Large	562,281	218,755.36	2	562,281	608,718.91	4	0.00	0.0%
C&I Small Retrofit	46,578	21,056.23	7	200,165	115,366.57	29	569,914.60	20.2%
C&I Govt Small	4,167	3,267.30	1	63,767	48,652.35	7	280,704.21	17.3%
C&I Products & Services	6,405	2,546.25	1	402,341	56,548.25	2	0.00	0.0%
C&I Subtotal	686,367	291,596.02	20	1,662,161	919,188.21	63	850,618.81	
C&I % of Total	63.4%	54.7%	8.4%	45.5%	41.9%	6.1%	24.4%	
Report Total	1,083,115	532,849.90	238	3,653,635	2,193,491.35	1,034	3,480,603.91	
Budget Comparison					1,236,124.00		3,480,603.91	35.5%